

Headings	Proposed				Budget V			
	Budget 2024-25	Year end figures	2025-2026 Budget	year end totals	Expenditure 5/2026	Budget 2026-2027		
Precept	£ 18,567.00	£ 18,567.00	£ 22,804.00	£ 22,804.00	£ 4,237.00	£ 23,944.20	£ 25,084.40	
Church Donation		£ 200.00		£ 20.00	£ 20.00	£ 20.00	£ 20.00	
Grants	£ 500.00	£ 320.00	£ 400.00	£ 300.00	-£ 200.00	£ -	£ -	
CIL				£ -	£ -	£ -	£ -	
Vat Refunds	£ 2,000.00	£ 1,916.74	£ 1,000.00	£ 511.84	-£ 1,488.16	£ 1,000.00	£ 1,000.00	
Sect 137	£ 20.00	£ 20.00		£ -	-£ 20.00	£ -	£ -	
Maintenance and software		£ 600.00		£ -	£ -	£ -	£ -	
Wacton Village Hall								
Broadband		£ 350.59	£ 225.00	£ 215.04	£ 215.04	£ 230.00	£ 230.00	
Training				£ 134.40	£ 134.40	£ -	£ -	
Others				£ 97.16	£ 97.16	£ -	£ -	
<b>Totals</b>	<b>£ 21,087.00</b>	<b>£ 21,974.33</b>	<b>£ 24,429.00</b>	<b>£ 24,082.44</b>	<b>£ 2,995.44</b>	<b>£ 25,194.20</b>	<b>£ 26,334.40</b>	
Insurance	£ 675.00	£ 578.78	£ 780.00	£ 685.60	£ 10.60	£ 720.00		
Audit Fees	£ 330.00	£ 330.00	£ 200.00	£ 120.00	-£ 210.00	£ 400.00		
Subscriptions	£ 325.00	£ 317.23	£ 400.00	£ 785.04	£ 460.04	£ 550.00		
Training	£ 350.00	£ 457.98	£ 450.00	£ 863.30	£ 513.30	£ 600.00		
Office Expenses	£ 200.00	£ 350.00	£ 300.00	£ 444.55	£ 244.55	£ 400.00		
Clerks Salary	£ 9,708.00	£ 8,800.00	£ 10,500.00	£ 9,822.76	£ 114.76	£ 11,000.00		
Expenses	£ 500.00	£ 470.00	£ 500.00	£ 741.65	£ 241.65	£ 600.00		
Sect 137	£ 40.00		£ 50.00		-£ 40.00	£ -		
Clerks Pension	£ 3,000.00	£ 2,200.00	£ 2,750.00	£ 2,783.20	-£ 216.80	£ 3,100.00		
Laptop and software	£ 100.00		£ 100.00		-£ 100.00	£ -		
Clerks Mobile	£ 145.00	£ 130.00	£ 200.00	£ 128.75	-£ 16.25	£ 170.00		
Bank Charges	£ 108.00	£ 107.40	£ 110.00	£ 109.00	£ 1.00	£ 110.00		
Meeting Office Hire	£ 500.00	£ 500.00	£ 500.00	£ 500.00	£ -	£ 500.00		
	<b>£ 15,981.00</b>	<b>£ 14,241.39</b>	<b>£ 16,840.00</b>	<b>£ 16,983.85</b>	<b>£ 1,002.85</b>	<b>£ 18,150.00</b>		
Grass Cutting	£ 3,204.60	£ 3,200.00	£ 3,500.00	£ 2,823.10	-£ 381.50	£ 3,500.00		
Play area maintenance					£ -	£ -		
Play area Inspections	£ 100.00	£ 82.50	£ 100.00	£ 90.25	-£ 9.75	£ 100.00		
New Play area					£ -	£ -		
Dog Bins Charge	£ 350.00	£ 270.00	£ 300.00	£ 278.00	-£ 72.00	£ 300.00		
Tree work	£ 750.00		£ 500.00		-£ 750.00	£ -		
Village Amenties	£ 500.00	£ 2,027.14	£ 500.00	£ 1,536.48	£ 1,036.48	£ 1,000.00		
Maintenance	£ 1,000.00	£ 2,100.00	£ 1,000.00	£ 731.52	-£ 268.48	£ 1,000.00		
New Website	£ 150.00	£ 252.00	£ 150.00	£ 300.00	£ 150.00	£ -		
	<b>£ 6,054.60</b>	<b>£ 7,931.64</b>	<b>£ 6,050.00</b>	<b>£ 5,759.35</b>	<b>-£ 295.25</b>	<b>£ 5,900.00</b>		
Church Grant	£ 700.00	£ 700.00	£ 700.00	£ 700.00	£ -	£ 700.00		
Grants other	£ 500.00	£ 100.00	£ 250.00	£ 200.00	-£ 300.00	£ 250.00		
	<b>£ 1,200.00</b>	<b>£ 800.00</b>	<b>£ 950.00</b>	<b>£ 900.00</b>	<b>-£ 300.00</b>	<b>£ 950.00</b>		
Equip Maintenance	£ 300.00		£ 200.00		-£ 300.00	£ -		
Defib agreement	£ 400.00	£ 350.00	£ 450.00	£ 367.74	-£ 32.26	£ 450.00		
Woodland Project	£ 1,000.00	£ 300.00	£ 1,500.00	£ 0.00	-£ 1,000.00	£ 1,500.00		
VAT	£ 1,700.00	£ 1,300.00	£ 1,500.00	£ 1,215.71	-£ 484.29	£ 1,000.00		
Sub Total	<b>£ 3,400.00</b>	<b>£ 1,950.00</b>	<b>£ 3,650.00</b>	<b>£ 1,583.45</b>	<b>-£ 1,816.55</b>	<b>£ 2,950.00</b>		
	<b>£ 26,635.60</b>	<b>£ 24,923.03</b>	<b>£ 27,490.00</b>	<b>£ 25,226.65</b>	<b>-£ 1,408.95</b>	<b>£ 27,950.00</b>		

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Percentage Rise	Precept request	Percentage Rise	Precept request	Band D Charge per year	Band D Charge per week
134 0 rise	£ 18,567.00	0 rise	£ 22,804.00	£ 165.00	£ 3.17
5% rise	£ 19,495.35	5% rise	£ 23,944.20	£ 178.68	£ 3.43
10% rise	£ 20,423.70	10% rise	<b>£ 25,084.40</b>	<b>£ 187.19</b>	<b>£ 3.60</b>
15% Rise	£ 21,352.00	15% Rise	£ 26,224.60	£ 195.70	£ 3.76
20% rise	<b>£ 22,804.00</b>	20% rise	£ 27,364.80	£ 204.21	£ 3.92