

Headings	Budget 2026-2027	3 month expenditure	6 month expenditure	9 month expenditure	year end totals
Precept	£ 25,804.00	£ 12,542.20	£ 12,542.20		
Church Donation	£ 20.00	£ -	£ -		
Grants	£ -	£ 13,640.00	£ 13,640.00		
CIL	£ -				
Vat Refunds	£ 1,000.00	£ -	£ 770.15		
Sect 137	£ -	£ -	£ -		
Maintenance and software	£ -	£ -	£ -		
Wacton Village Hall Broadband	£ 250.00	£ -	£ -		
Training	£ -	£ -	£ -		
Others	£ -				
Totals	£ 27,074.00	£ 26,952.35	£ 26,952.35		
Insurance	£ 720.00	£ -	£ 691.29		
Audit Fees	£ 400.00	£ -	£ 330.00		
Subscriptions	£ 550.00	£ 200.00	£ 391.84		
Training	£ 600.00	£ 230.00	£ 500.63		
Office Expenses	£ 400.00	£ -	£ 106.86		
Clerks Salary	£ 11,000.00	£ 2,750.30	£ 5,140.60		
Expenses	£ 600.00	£ 225.00	£ 450.00		
Sect 137	£ -	£ -	£ -		
Clerks Pension	£ 3,100.00	£ 657.90	£ 1,294.47		
Laptop and softwa	£ -		£ -		
Clerks Mobile	£ 170.00	£ 33.23	£ 66.56		
Bank Charges	£ 110.00	£ 30.00	£ 60.00		
Meeting Office Hir	£ 500.00		£ -		
	£ 18,150.00	£ 4,126.43	£ 9,032.25		
Grass Cutting	£ 3,500.00	£ 457.00	£ 763.00		
Play area mainten	£ -	£ -	£ -		
Play area Inspectio	£ 100.00	£ -	£ 193.00		
New Play area	£ -		£ -		
Dog Bins Charge	£ 300.00		£ -		
Tree work	£ -	£ -	£ 890.00		
Village Amenties	£ 1,000.00	£ -	£ 154.70		
Maintenance	£ 1,000.00	£ -	£ -		
New Website	£ -		£ 312.70		
	£ 5,900.00	£ 457.00	£ 2,313.40		
Church Grant	£ 700.00	£ -	£ 750.00		
Grants other	£ 250.00	£ -	£ -		
	£ 950.00	£ -	£ 750.00		
Equip Maintenance	£ -				
Defib agreement	£ 450.00	£ 105.20	£ 209.70		
Woodland Project	£ 1,500.00	£ 1,000.00	£ 3,800.00		
VAT	£ 1,000.00	£ 320.64	£ 644.53		
Sub Total	£ 2,950.00	£ 1,425.84	£ 4,654.23		
	£ 27,950.00	£ 6,009.27	£ 16,749.88		