

Wacton PC budget Consultation 2026-2027

Headings	Proposed		Year end figures	2025-2026			Budget 2026-		Budget 2026-					
	Budget 2024-25			Budget	9 month totals	year end totals	2027 5% rise	2027 10% rise						
Precept	£	18,567.00	£	18,567.00	£	22,804.00	£	22,804.00	£	23,944.20	£	25,084.40		
Church Donation			£	200.00		£	20.00	£	20.00	£	20.00	£	20.00	
Grants	£	500.00	£	320.00	£	400.00	£	300.00	£	-	£	-		
CIL									£	-	£	-		
Vat Refunds	£	2,000.00	£	1,916.74	£	1,000.00	£	511.84	£	1,000.00	£	1,500.00		
Sect 137	£	20.00	£	20.00					£	-	£	-		
Maintenance and software			£	600.00					£	-	£	-		
Wacton Village Hall														
Broadband			£	350.59	£	225.00	£	215.04	£	230.00	£	230.00		
Training							£	134.40	£	-	£	-		
Others							£	97.16	£	231.56	£	-		
Totals	£	21,087.00	£	21,974.33	£	24,429.00	£	24,082.44	£	24,570.60	£	25,694.20	£	26,834.40

Insurance	£	675.00	£	578.78	£	780.00	£	685.60	£	685.60	£	720.00	£	720.00	x
Audit Fees	£	330.00	£	330.00	£	200.00	£	120.00	£	120.00	£	400.00	£	400.00	x
Subscriptions	£	325.00	£	317.23	£	400.00	£	525.04	£	525.04	£	550.00	£	550.00	x
Training	£	350.00	£	457.98	£	450.00	£	580.00	£	580.00	£	600.00	£	600.00	x
Office Expenses	£	200.00	£	350.00	£	300.00	£	400.00	£	500.00	£	400.00	£	400.00	x
Clerks Salary	£	9,708.00	£	8,800.00	£	10,500.00	£	7,326.56	£	10,000.00	£	11,000.00	£	11,000.00	
Expenses	£	500.00	£	470.00	£	500.00	£	602.00	£	800.00	£	600.00	£	600.00	x
Sect 137	£	40.00			£	50.00	£	-	£	-	£	-	£	-	x
Clerks Pension	£	3,000.00	£	2,200.00	£	2,750.00	£	2,097.10	£	2,980.00	£	3,100.00	£	3,100.00	x
Laptop and software	£	100.00			£	100.00			£	-	£	-	£	-	
Clerks Mobile	£	145.00	£	130.00	£	200.00	£	96.47	£	96.47	£	130.00	£	150.00	x
Bank Charges	£	108.00	£	107.40	£	110.00	£	81.00	£	110.00	£	110.00	£	120.00	x
Meeting Office Hire	£	500.00	£	500.00	£	500.00	£	500.00	£	500.00	£	500.00	£	500.00	x
	£	15,981.00	£	14,241.39	£	16,840.00	£	13,013.77	£	16,897.11	£	18,110.00	£	18,140.00	

Grass Cutting	£	3,204.60	£	3,200.00	£	3,500.00	£	2,823.10	£	3,500.00	£	3,500.00	£	3,500.00	x
Play area maintenance									£	-	£	-	£	-	
Play area Inspections	£	100.00	£	82.50	£	100.00	£	90.25	£	90.25	£	100.00	£	100.00	x
New Play area									£	-	£	-	£	-	
Dog Bins Charge	£	350.00	£	270.00	£	300.00	£	278.00	£	278.00	£	300.00	£	300.00	x
Tree work	£	750.00			£	500.00	£	-	£	-	£	-	£	-	
Village Amenties	£	500.00	£	2,027.14	£	500.00	£	750.00	£	-	£	1,000.00	£	1,000.00	x
Maintenance	£	1,000.00	£	2,100.00	£	1,000.00	£	731.52	£	731.52	£	1,000.00	£	1,000.00	x
New Website	£	150.00	£	252.00	£	150.00	£	300.00	£	500.00	£	-	£	-	
	£	6,054.60	£	7,931.64	£	6,050.00	£	4,972.87	£	5,099.77	£	5,900.00	£	5,900.00	

Church Grant	£	700.00	£	700.00	£	700.00	£	700.00	£	700.00	£	700.00	£	700.00	x
Grants other	£	500.00	£	100.00	£	250.00	£	900.00	£	200.00	£	250.00	£	250.00	x
	£	1,200.00	£	800.00	£	950.00	£	1,600.00	£	900.00	£	950.00	£	950.00	

Equip Maintenance	£	300.00			£	200.00			£	-	£	-	£	-	
Defib agreement	£	400.00	£	350.00	£	450.00	£	281.73	£	281.73	£	450.00	£	450.00	x
Woodland Project	£	1,000.00	£	300.00	£	1,500.00	£	-	£	-	£	1,500.00	£	1,500.00	x
VAT	£	1,700.00	£	1,300.00	£	1,500.00	£	1,095.09	£	1,095.09	£	1,000.00	£	1,000.00	x
Sub Total		£3,400.00	£	1,950.00	£	3,650.00	£	1,376.82	£	1,376.82	£	2,950.00	£	2,950.00	

£ 26,635.60	£ 24,923.03	£ 27,490.00	£ 20,963.46	£ 24,273.70	£ 27,910.00	£ 27,940.00
136				138	2,215.80	1,105.60

Percentage R		Precept request		Band D Charge		Percentage R		Precept request		Band D charge		Band D charge per month		Band D Charge per week	
136	0 rise	£	18,567.00	£	136.52	0 rise	£	22,804.00	£	165.20	£	13.77	£	3.17	
	5% rise	£	19,495.35	£	143.34	5% rise	£	23,944.20	£	173.50	£	14.45	£	3.33	
	10% rise	£	20,423.70	£	150.17	10% rise	£	25,084.40	£	181.77	£	15.14	£	3.49	
	15% Rise	£	21,352.00	£	157.00	15% Rise	£	26,224.60	£	190.03	£	15.83	£	3.65	
	20% rise	£	22,804.00	£	167.67	20% rise	£	27,364.80	£	198.29	£	16.52	£	3.81	

